

American Recovery and Reinvestment Act (ARRA) of 2009 – TRANSPORTATION INFRASTRUCTURE



Purposes Of Legislation

RECOVERY

- **Maintain and create jobs**
- **Infuse cash into cash strapped state programs**
- **Encourage flow of money into the economy through tax cuts and other incentives for individuals and organizations**

REINVEST

- **Build and repair infrastructure**

Transparency of MDT Efforts to Date

Jan 16: *\$1.5 billion Candidate Project List posted on web for federally required 30-day public involvement*

Feb 12: *Commission Meeting – Discussed \$1.5 billion list – Commission directed staff to refine*

Feb 17: *Refined list to \$440 million – provided to Budget Subcommittee*

Feb 20: *Commission Meeting, including Legislative Appropriations committees*

Feb 27: *Commission Meeting - \$234 million & \$440 lists discussed & posted on web*

Mar 4: *Commission Meeting – Approval of Candidate List*

Mar 6: *STIP Amendment-Phase I approved by FHWA & posted on MDT website*

Coordination w/ MPO's & Tribal Governments throughout

Transparency of MDT Efforts to Date

Projects already in MDT's Program

- **Consistent with performance goals of MDT's award winning asset management system**
- **Commission Approved**
- **Already through public involvement, & significant progress on environmental, right-of-way, and design**

ARRA Transportation Funding Overview

SECTION	FUNDING TYPE	\$ AMOUNT PER ACT	ESTIMATED \$ FOR MONTANA
Highways	Formula Grants	\$27.5 billion	\$211 million
Highways	Discretionary	\$1.5 billion	Competitive
Transit	Urbanized Areas Billings: Great Falls: Missoula:	\$5.97 billion	\$4.3 million - \$1.8 million - \$1.2 million - \$1.2 million
Transit	Rural General Public	\$760 million	\$11.2 million

Project Timetables to Drive Recovery:

Highways: \$211 million

Highway Infrastructure Timeframes:

- **50% within 120 days of federal apportionment (June 17, 2009)**
- **Remainder within 1-year of enactment (February 17, 2010)**
- **Redistributed funds through Sept. 30, 2010 (funds not meeting above timeframes)**

Project Conditions to Drive Recovery:

Highways - \$211 million

Eligible Projects:

- **Surface Transportation Program eligibilities:**
 - **Examples: Highways and Bridge, Highways Safety Projects, Bicycle/Pedestrian Improvements**

Eligible Recipients:

- **State DOTs, MPOs greater than 200,000 population**

Priority Projects:

- **Expected completion within 3-years of ARRA enactment**
- **Located in economically distressed areas**
- **Project delivery (50% by 6/17/2009 and Remainder by 2/17/2010)**
- **Job creation/savings & other economic benefits**

Project Timetables to Drive Recovery:

Transit: \$15.5 million

Transit Infrastructure Timeframes:

- **50% within 180 days of federal apportionment (August 17, 2009)**
- **Remainder within 1-year of enactment (February 17, 2010)**
- **Redistributed funds through Sept. 30, 2010**
(funds not meeting above timeframes)

Federal Oversight-All Recovery Projects: Certifications

Section 1511: Transparency & Oversight

- Due before States can receive ARRA infrastructure funding

Section 1201: Maintenance of Effort

- Due March 19, 2009 (30-days following enactment)

Section 1607: Appropriate Use of Funds

- Due April 3, 2009 (45-days following enactment)

Federal Oversight-All Recovery Projects: Reporting

- **Agency Reports-MDT**
- **Reports posted on web and linked to www.Recovery.gov**
- **Congressional Budget Office & Government Accountability Office Reports**
- **Reports by Council of Economic Advisors**

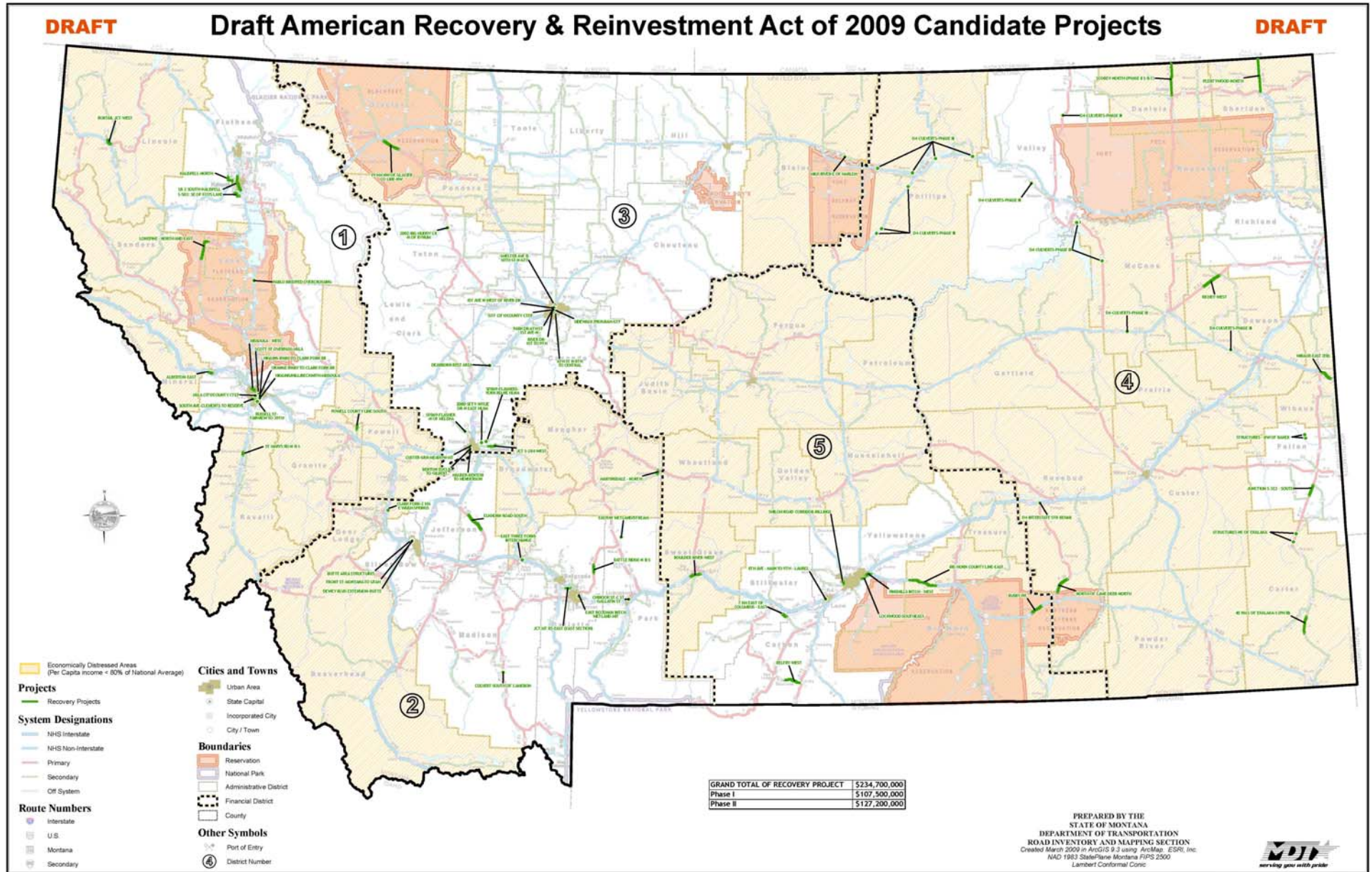
Additional Federal Oversight- All Recovery Projects

- **Inspector General Reviews**
- **Access to Records & Employees:** by inspector general
- **Federal Recovery Accountability & Transparency Board**
- **Federal Recovery Independent Advisory Panel:** fraud, waste & abuse

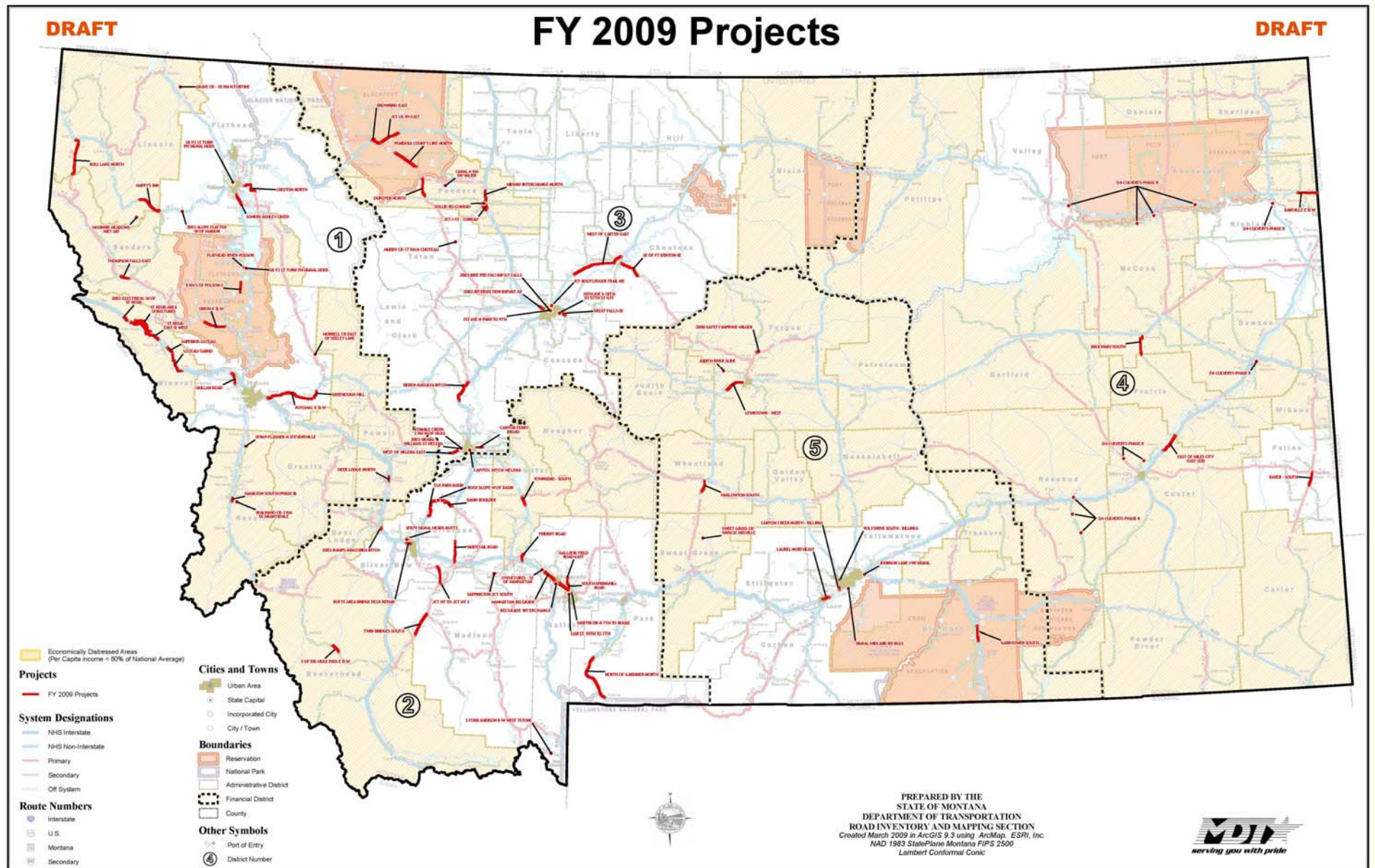
Summary of MDT Project List

- 69 candidate projects @ \$234 Million
- Projects include resurfacing to reconstructs
- Considerations for urban, rural & tribal projects
 - Urban - approximately \$75 million
 - Includes Transportation Enhancements - over \$6 million
 - Rural - over \$159 million
 - Includes Tribal - approximately \$39 million
- Considerations for geographic distribution, economically distressed areas, jobs created or sustained, project delivery

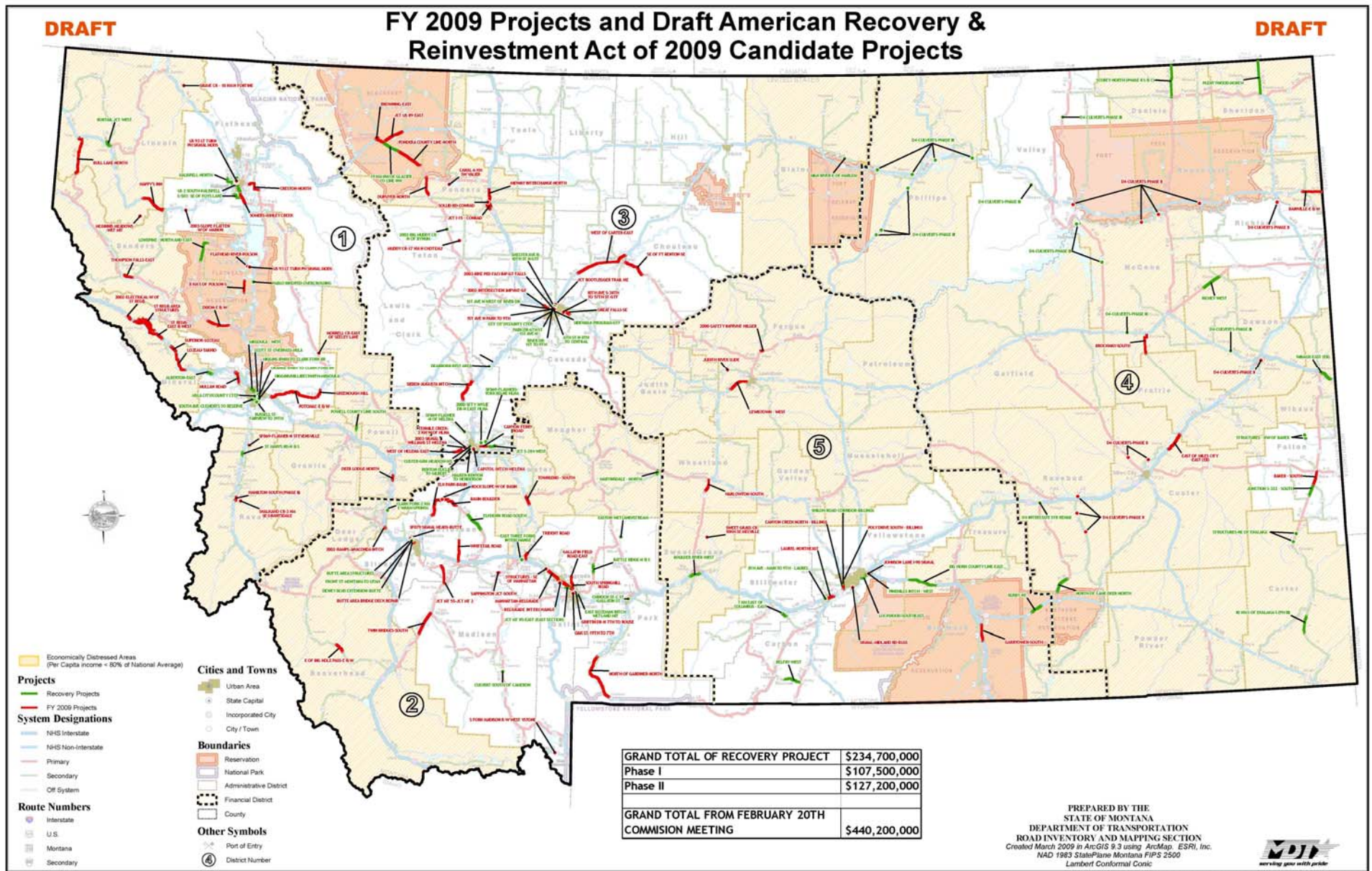
Candidate Recovery Projects



FY 2009 Program Projects



FY 2009 Program & Candidate Recovery Projects



MDT Anticipated Bid Lettings

LETTING DATE	REGULAR FFY 2009 LETTINGS	RECOVERY PROJECTS FIRST 50 %	TOTAL FOR LETTING
LETTINGS TO DATE	\$91,200,000		\$91,200,000
26-Mar	4,211,000	12,690,000	16,901,000
9-Apr	42,544,000	2,501,000	45,045,000
23-Apr	14,290,000	9,882,000	24,172,000
14-May	15,045,000	16,479,000	31,524,000
28-May	24,730,000	31,350,000	56,080,000
11-Jun	12,726,000	19,157,000	31,883,000
25-Jun	1,835,000	7,314,000	9,149,000
16-Jul	537,000	9,987,000	10,524,000
30-Jul	1,874,000	2,400,000	4,274,000
TOTALS	\$208,992,000	\$106,760,000	\$315,752,000
REMAINING TO BID	\$21,741,000	\$105,033,000	\$126,774,000

Summary

- Recovery Dollars won't wait for projects
- Use it or Lose it!

